FY23 General Fund Base	Box - DRAFT			3/14/22 2:24 PM
	As of January 2022	4 033 000 000		1 022 000 000
	As of January 2022	1,922,800,000		1,922,800,000
	Direct Apps - recurring	75,069,971		75,069,971
FY23 GF Base Avail	PTT Redirect	35,586,555		35,586,555 2,033,456,526
F123 GF Base Avail	able	2,033,456,526		2,033,456,526
	A B	Confirmation	D	
Revenue Adjustments:	II FAO Child Tau Cardia	Gov Proposal	House Change	House Total
1 tax/rev changes 2 tax/rev changes	H.510 Child Tax Credit	(9,580,000)	(48,000,000)	(48,000,000)
3 tax/rev changes	EITC and CDCC	(14,000,000)	9,580,000	
4 tax/rev changes	SSI Threshold Increase (house= H.510) Military pension exemption (house=S.53)	(3,250,000)	12,329,716 2,320,000	(1,670,284
5 tax/rev changes	Student Loan exemption	(3,300,000)	3,300,000	(950,000
6 tax/rev changes	Nurse tax credit	(12,000,000)	12,000,000	0
7 tax/rev changes	Childcare worker tax credit	(5,500,000)	5,500,000	0
8 tax/rev changes	Sports Betting	2,000,000	(2,000,000)	0
9 tax/rev changes	Mft'd Housing replacement tax credit - H.437	(1,000,000)	875,000	(125,000)
10 tax/rev changes	Downtown and Village Ctr Tax Credit	(2,000,000)	2,000,000	(123,000)
11 tax/rev changes	Repeal of the VT AMT - H.	(450,000)	2,000,000	(450,000
12 tax/rev changes	S.53 combined corp tax changes	0	593,712	593,712
13 tax/rev changes	S.53 mutual fund fee		6,000,000	6,000,000
14 dir app changes	Secretary of State	(424,000)	?	0,000,000
15 dir app changes	DFR/ Lig Cont'l, Unclaimed Prop	(= 1,000)	?	
10 dir app changes	Diriy Elq cont i, onclaimed 110p	(49,504,000)	4,498,428	(44,581,572)
Transfer/Structural Deficits		Gov Proposal	House Change	House Total
16 transfer	GF Stabilization Reserve	(18,624,340)		(18,624,340)
17 transfer	27/53 Fund Transfer	(3,020,000)		(3,020,000)
18 transfer	Property Transfer Tax redirect	0	?	
19 structural deficit	Crime Victims Services special funds	0	?	
20 structural deficit	Cannabis Control Board SF	0	?	
21 structural deficit	DOC Corr Industries	0	?	
		(21,644,340)		(21,644,340)
Appropriations		Gov Proposal	House Change	House Total
22 Pay Act	Pay Act	Gov Proposal 26,174,639	House Change	26,174,639
22 Pay Act 23 GF Base	Pay Act FY22 Base GF plus base normal pressures	Gov Proposal	House Change	
22 Pay Act 23 GF Base Policy Initiatives:	FY22 Base GF plus base normal pressures	Gov Proposal 26,174,639 1,810,504,518	House Change	26,174,639
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS	FY22 Base GF plus base normal pressures BGS Engineering to GF	Gov Proposal 26,174,639 1,810,504,518 3,888,256	<u> </u>	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000	House Change (20,250,000)	26,174,639
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000	<u> </u>	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898	<u> </u>	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896	<u> </u>	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 29 DVHA	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448	<u> </u>	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 29 DVHA 30 DVHA	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832	<u> </u>	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 29 DVHA 30 DVHA 31 DVHA/DMH/DAIL	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704	<u> </u>	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 29 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832	<u> </u>	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 29 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000	<u> </u>	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 29 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH 34 DMH	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD Mobile Crisis Response	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000	<u> </u>	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 29 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000 1,903,039	<u> </u>	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 29 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH 34 DMH 35 DMH	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD Mobile Crisis Response Suicide Prevention	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000 1,903,039 915,159	<u> </u>	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 29 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH 34 DMH 35 DMH 36 DCF	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000 1,903,039 915,159 1,784,286	<u> </u>	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 29 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH 34 DMH 35 DMH 36 DCF 37 DCF	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000 1,903,039 915,159 1,784,286 497,244	<u> </u>	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 29 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH 34 DMH 35 DMH 36 DCF 37 DCF 38 DF Base	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000 1,903,039 915,159 1,784,286 497,244 4,914,233	<u> </u>	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH 34 DMH 35 DMH 36 DCF 37 DCF 38 DCF	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000 1,903,039 915,159 1,784,286 497,244 4,914,233 6,962,587	<u> </u>	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH 34 DMH 35 DMH 36 DCF 37 DCF 38 DCF 40 DOC	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000 1,903,039 915,159 1,784,286 497,244 4,914,233 6,962,587 90,280	(20,250,000)	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH 34 DMH 35 DMH 36 DCF 37 DCF 38 DCF 39 DCF 40 DOC 41 DOC 42 UVM 43 VSC	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000 1,903,039 915,159 1,784,286 497,244 4,914,233 6,962,587 90,280 (3,336,352)	(20,250,000)	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH 34 DMH 35 DMH 36 DCF 37 DCF 38 DCF 39 DCF 40 DOC 41 DOC 42 UVM 43 VSC	BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund UVM VSC VSAC	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000 1,903,039 915,159 1,784,286 497,244 4,914,233 6,962,587 90,280 (3,336,352) 10,000,000	(20,250,000)	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH 34 DMH 35 DMH 36 DCF 37 DCF 38 DCF 39 DCF 40 DOC 41 DOC 42 UVM 43 VSC	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund UVM VSC	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000 1,903,039 915,159 1,784,286 497,244 4,914,233 6,962,587 90,280 (3,336,352) 10,000,000 5,000,000 1,000,000 486,000	(20,250,000)	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH 34 DMH 35 DMH 36 DCF 37 DCF 38 DCF 39 DCF 40 DOC 41 DOC 42 UVM 43 VSC 44 VSAC 45 AAFM	BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund UVM VSC VSAC AAFM Working Lands Debt Service	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000 1,903,039 915,159 1,784,286 497,244 4,914,233 6,962,587 90,280 (3,336,352) 10,000,000 5,000,000 1,000,000 486,000 (325,000)	(20,250,000)	26,174,639 1,810,504,518 0
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH 34 DMH 35 DMH 36 DCF 37 DCF 38 DCF 39 DCF 40 DOC 41 DOC 42 UVM 43 VSC 44 VSAC 45 AAFM 46 Subtotal FY23 Gov	BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund UVM VSC VSAC AAFM Working Lands Debt Service Base GF Initiatives	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000 1,903,039 915,159 1,784,286 497,244 4,914,233 6,962,587 90,280 (3,336,352) 10,000,000 5,000,000 1,000,000 486,000 (325,000) 83,326,510	(20,250,000)	26,174,639 1,810,504,518 0
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH 34 DMH 35 DMH 36 DCF 37 DCF 38 DCF 39 DCF 40 DOC 41 DOC 42 UVM 43 VSC 44 VSAC 45 AAFM	BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund UVM VSC VSAC AAFM Working Lands Debt Service Base GF Initiatives	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000 1,903,039 915,159 1,784,286 497,244 4,914,233 6,962,587 90,280 (3,336,352) 10,000,000 5,000,000 1,000,000 486,000 (325,000)	(20,250,000)	26,174,639 1,810,504,518
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH 34 DMH 35 DMH 36 DCF 37 DCF 38 DCF 39 DCF 40 DOC 41 DOC 41 DOC 42 UVM 43 VSC 44 VSAC 45 AAFM 46 Subtotal FY23 Base Ag	FY22 Base GF plus base normal pressures BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund UVM VSC VSAC AAFM Working Lands Debt Service Base GF Initiatives Propriations	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000 1,903,039 915,159 1,784,286 497,244 4,914,233 6,962,587 90,280 (3,336,352) 10,000,000 5,000,000 1,000,000 486,000 (325,000) 83,326,510 1,920,005,667	(20,250,000) (20,250,000) 3,336,352 (16,913,648) (16,913,648)	26,174,639 1,810,504,518 0
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH 34 DMH 35 DMH 36 DCF 37 DCF 38 DCF 39 DCF 40 DOC 41 DOC 41 DOC 42 UVM 43 VSC 44 VSAC 45 AAFM 46 Subtotal FY23 Gov Total FY23 Base Ag FY23 GF Available	BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund UVM VSC VSAC AAFM Working Lands Debt Service Base GF Initiatives Opporpiations for Onetime Expenditure (or base?)	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000 1,903,039 915,159 1,784,286 497,244 4,914,233 6,962,587 90,280 (3,336,352) 10,000,000 5,000,000 1,000,000 486,000 (325,000) 83,326,510 1,920,005,667	(20,250,000)	26,174,639 1,810,504,518 0 1,836,679,157 varies depending on priorities
22 Pay Act 23 GF Base Policy Initiatives: 24 BGS 25 DPS 26 DPS 27 E-911 28 DVHA 30 DVHA 31 DVHA/DMH/DAIL 32 VDH 33 VDH 34 DMH 35 DMH 36 DCF 37 DCF 38 DCF 39 DCF 40 DOC 41 DOC 41 DOC 42 UVM 43 VSC 44 VSAC 45 AAFM 46 Subtotal FY23 Gov Total FY23 Base Ag 47 FY23 GF Available (14)	BGS Engineering to GF JTOC Transfer from T Fund DPS Dispatch Transition - Community Grants E-911 Board - GF instead of USF Annual Rate Adjustments Increase Emergency Department Rates Postpartum coverage 3% Provider Rate Increase SUD Expansion Jenna's House - SUD Mobile Crisis Response Suicide Prevention Families First Prevention Services Act Foster Care Rate Increases CCFAP Rate Adjustment Expand provider network for school age children New position - constituency services CHSVT to Ed Fund UVM VSC VSAC AAFM Working Lands Debt Service Base GF Initiatives Opporpiations for Onetime Expenditure (or base?)	Gov Proposal 26,174,639 1,810,504,518 3,888,256 20,250,000 3,000,000 4,587,898 5,519,896 219,448 950,832 7,018,704 7,500,000 500,000 1,903,039 915,159 1,784,286 497,244 4,914,233 6,962,587 90,280 (3,336,352) 10,000,000 5,000,000 1,000,000 486,000 (325,000) 83,326,510 1,920,005,667	(20,250,000) (20,250,000) 3,336,352 (16,913,648) (16,913,648)	26,174,639 1,810,504,518 0